

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio Chairperson Majority Leader March 16, 2012

Memorandum

Senator Judith P. Guthertz Vice Chairperson

To:

Pat C. Santos

Clerk of the Legislature

MAJORITY MEMBERS:

From:

Senator Rory J. Respicio

Speaker

ASST. MAJORITY LEADER

Judith T. Won Pat Subi

Subject:

Fiscal Notes

Vice Speaker Benjamin J. F. Cruz

Senator

Tina Rose Muña Barnes Legislative Secretary Majority Whip

Senator Dennis G. Rodriguez, Jr. Asst. Majority Whip

> Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

Senator vicente c. pangelinan

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:

435-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY MEMBERS:

Si Yu'os ma'åse'!

Senator Aline A. Yamashita Asst. Minority Leader

Senator Christopher M. Duenas



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JOHN A. RIOS DIRECTOR

STEPHEN J. GUERRERO DEPUTY DIRECTOR

FACSIMILE INFORMATION PAGE

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as possible. Phone numbers (671) 475-9412/9106. Fax-number (671) 472-2825 RE: FISCAP Note 435-31 (COR)
COMMENTS:

Bureau of Budget & Management Research Fiscal Note of Bill No. 435-31 (COR)

An act to amend Section 4302(c), Article 3, Chapter 4, Title 4 of the Guam Code Annotated, relative to negotiating and procuring health insurance services for the Government of Guam.

Department/Agency Appropriation Information				
Dept./Agency Affected: Department of Administration Dept./Agency Head: Benita A. Manglona				
Department's General Fund (GF) appropriation(s) to date:	29,055,631			
Department's Other Fund (Specify) appropriation(s) to date:	6,952,626			
Total Department/Agency Appropriation(s) to date:	\$36,008,259			

Fund Source Information of Proposed Appropriation						
	General Fund:	(Specify Special Fund):	Total:			
FY 2011 Unreserved Fund Balance ¹	Le salidati de la distribució de la comparció	\$0	\$0			
FY 2012 Adopted Revenues	\$0	\$0	\$0			
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0			
Sub-total:	\$0	\$0	\$0			
Less appropriation in Bill	\$0	\$0	\$0			
Total:	\$0	\$0	\$0			

Estimated Fiscal Impact of Bill							
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016	
General Fund	\$0	\$0	\$0	\$0	\$0	\$6	
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$(
Total 1/	\$0	\$0	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$4</u>	

1.	Does the bill contain "revenue generating" provisions?		/	1	Yes	/X	/	No
Ιf	Yes, see attachment N/A							
2.	Is amount appropriated adequate to fund the intent of the appropriation:	? /X/	N/A	1	Yes	1.	/	No
	If no, what is the additional amount required? \$	/X/	N/A					
3.	Does the Bill establish a new program/agency?		,	1	Yes	/X	1	No
	If yes, will the program duplicate existing programs/agencies?	/X/	N/A	1	Yes	1.	/	No
	Is there a federal mandate to establish the program/agency?		1	1	Yes	1 1	/]	No
4.	Will the enactment of this Bill require new physical facilities?		,	1	Yes	/X	7	No
5. 1	Was Fiscal Note coordinated with the affected dept/agency? If no, indica	te reason:	,	1	Yes	/X	1	No
	/ / Requested agency comments not received by due date	X/ Other:	Time Constraint					

Director: Rios, Director

^{1/} The Bill has a potential fiscal impact for additional funding requirements. However, in its present form, such impact cannot be determined at this time.